

## DERWENT TRAINING ASSOCIATION – RISK MATRIX – ANNEX A

Issue/Risk	Consequences if allowed to happen	Likelihood	Impact	Mitigation	Mitigated Likelihood	Mitigated Impact
Planning permission will be required	If planning permission is not granted, the project will not proceed.	<b>3</b>	<b>D</b>	DTA have consulted Building Control regarding regulations for internal adjustments. Grant offer letter will be subject to planning permission.	<b>2</b>	<b>B</b>
State Aid regulations could be breached	If the public sector funding is exceeded, the recipient could have the aid reclaimed from them.	<b>3</b>	<b>D</b>	DTA will be asked to confirm that the grant will not result in them exceeding state aid regulations.	<b>1</b>	<b>A</b>
Cost of construction could exceed available funding	The project would not go ahead	<b>3</b>	<b>D</b>	The QS study has been undertaken itemising the project costs.	<b>2</b>	<b>B</b>
Disruption of DTA activity during expansion project	Students would not be able to access the training facility	<b>4</b>	<b>D</b>	This smaller scale expansion can be undertaken in phases and during the quieter holiday period. Classes would be adjusted to take account of the building works.	<b>3</b>	<b>B</b>
Double counting of outputs from previous Ryedale Apprenticeship Project Grant	Value for Money for the scheme in terms of outputs is diminished	<b>3</b>	<b>C</b>	The grant offer letter will ensure that outputs are not counted 'twice' with the RAP funding. This project enables an additional 20 places p.a in perpetuity.	<b>1</b>	<b>A</b>

<b>Score</b>	<b>Likelihood</b>	<b>Score</b>	<b>Impact</b>
1	Very Low	A	Low
2	Not Likely	B	Minor
3	Likely	C	Medium
4	Very Likely	D	Major
5	Almost Certain	E	Disaster